

[Home](#) | [Rename Plan](#) | [Print this plan](#) | [Help](#) | [Logout](#) |



# Neyland CC - 2008/09

Plan Last Updated : 09/12/2009 12:07:24

## Club Development Plan

### Contents

Please select the check boxes against the whole sections you wish included in your printed plan.

Club Background

Facilities

Personnel

Club Teams

Talented Players

Schools Activity

5 Year Future Objectives

### MISSION STATEMENT

To encourage the promotion, practise and playing of the sport of cricket in Neyland and the outlying areas.

#### Aims

**Harness and develop all young cricketers so they have the opportunity to contribute to the game of cricket at all levels and play a central role in club cricket life**

Deliver a structured and well designed coaching programme co-ordinated by qualified coaches Work with the county club to ensure fixtures for juniors are regular and competitive throughout the season. Nominate a minimum of 3 young players of adequate standard from each age group to attend county trials each year.

**Develop and strengthen a structure and pathway for women and girls to actively participate in and follow cricket**

Appoint a co-ordinator to focus solely on the development of the ladies cricket section. Actively encourage women playing members to join, and regularly attend meetings of, the club management committee. Work with the local schools, providing both facilities and coaches with the aim of sparking grater interest in the women's game. Aim to have at least one female coach who will, as a minimum, attend the first 3 under 9's and under 11's training sessions. Aim to have at least 3 regular female attendees at under 9's and under 11's training.

**Develop and strengthen the whole club environment, promoting cricketing opportunities for disabled people**

Ensure that club facilities continue to be accessible to disabled groups.

**Develop and promote cricket for black and ethnic minorities**

Work with local schools and other organisations to ensure black and ethnic minorities are encouraged to take part in cricket

**Ensure that our cricket club is an integral part of the local community, contributing an invaluable service to all sections of the local community, developing club members, supporters and volunteers**

Continue to work with locals schools in an effort to get more children involved in cricket at the club. Continue to encourage local non-cricket groups to use the club and its facilities. Hold an annual open day where members of the community are invited to see the facilities, watch coaching demonstrations, bat against the club bowling machine etc. all at no cost.

**Develop and strengthen senior playing teams, providing positive role models to all club members, leading achievement and success**

Mens 1st XI must target a top four finish in the PCC 1st Division and the mens 2nd XI must target re-instatement to the PCC 3rd Division. Mens 1st XI to compete annually in the Welsh Cup. Womens XI to retain the PCC League Title and if possible win both the county cup competition and compete in the new Welsh cup competition assuming it runs for a second year.

Other attachments.

#### Club Structure

Other Club Structure Documents

#### Links with Sports Development Partners

Competitions Manager

County Sports Partnership

District Development Group

Local Authority Sports Development Officer

School Sport Partnership

Other Sports Development Partners Documents.

Local Community Groups

Other attachments.

SITES AND FACILITIES

Haverfordwest Cricket Center

Indoor Facility

How many net lanes at this site 2

Do you have priority booking per annum? No

What lighting quality do the Lanes have  
 Poor - 0 - 500 lux  
 Satisfactory (501 - 750 lux) Unknown  
 Good (751 - 1000 lux)

Does the flooring system meet your requirements? Yes

Do you use Mats? Yes

Is the netting system more than 7 years old? No

Neyland Cricket Club,  
 John Street, Neyland,  
 Wales, SA73 1TH, Wales  
 SA73 1TH  
 This site is :Freehold

Outdoor Facility - Neyland Athletic Ground

The Square & Outfield at your club

Total number of pitches on your square? 8

Quality of these pitches? Satisfactory

Quality of the outfield? Satisfactory

Square Synthetic Pitch

Total number of match play pitches on the square? 0

Quality of these pitches?

Practice Facilities(off the total playing area)

Number of fine turf practice pitches 0

Quality of these pitches

Number of Synthetic practice pitches 1

Quality of these pitches Poor

Changing Rooms at your club

Total number of team changing rooms 4

Total number of umpire changing rooms 1

Do your changing rooms comply with ECB standards (TS5)

Total number of shower heads? 34

Total number of toilets? 4

The Ancillary Facilities at your club

Total number of sight screens? 0

Total number of covers? 1

What type of scoreboard or box do you have? Manual

The Machinery at your club

Condition

Do you have a Roller? Yes, Poor

Do you have a Outfield Mower? Yes Poor

Do you have a Scarifier? Yes Poor

Other sports played at your facilities

Bowls, Football, Judo, Rugby, Rugby League, Squash, Swimming

Thornton Sports Hall

**Indoor Facility**

How many net lanes at this site 2

Do you have priority booking per annum? No

What lighting quality do the Lanes have  
 Poor - 0 - 500 lux  
 Satisfactory (501 - 750 lux) Unknown  
 Good (751 - 1000 lux)

Does the flooring system meet your requirements? No

Do you use Mats? Yes

Is the netting system more than 7 years old? Yes

**Other attachments.**

**PEOPLE INVOLVED IN YOUR CLUB**

Total number of officials and helpers at the club with assigned roles : 18

Name	Robert Bellerby	IoG LI (B)	Unpaid
Age	45 -	Club Treasurer	Unpaid
Gender	Male	ECB ACO Level 1	Paid
Disabled?	Disabled - No		
Name	Henry Durrant	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	John Edwards	President	Unpaid
Age	45 -		
Gender	Male		
Disabled?	Disabled - No		
Name	Patrick Hannon	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	Sean Hannon	ECB Coach Course (UKCC2)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	Alan Hansen	Chair	Unpaid
Age	Age unknown	ECB ACO Level 1	Paid
Gender	Male		
Disabled?	Disabled - No		
Name	Martin Jones	ECB Level I	Unpaid
Age	45 -	Junior Co-ordinator	Unpaid
Gender	Male	Vice Chair	Unpaid

Disabled? Disabled - No

Name	Martin Jones	ECB Level I	Unpaid
Age	45 -	Fund raiser	Unpaid
Gender	Male	Junior Co-ordinator	Unpaid
Disabled?	Disabled - No	Vice Chair	Unpaid

Name	Yvonne Jones	Club Administrator	Unpaid
Age	Age unknown	Fund raiser	Unpaid
Gender	Female		
Disabled?	Disabled - No		

Name	Andrew Miller	ECB Level II	Unpaid
Age	26 - 44	Club website Administrator	Unpaid
Gender	Male		
Disabled?	Disabled - No		

Name	Gregg Miller	Specific Projects and Events	Unpaid
Age	26 - 44		
Gender	Male		
Disabled?	Disabled - No		

Name	Paul Miller	Club Development Manager	Unpaid
Age	16 - 25	Club website Administrator	Unpaid
Gender	Male	ECB Coach Course (UKCC2)	Unpaid
Disabled?	Disabled - No	Club Development Plan Lead Contact	Unpaid
		Schools Liaison Officer	Unpaid

Name	Paul Murray	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		

Name	Brian Phelan	Groundsman (unqualified)	Unpaid
Age	Age unknown		
Gender	Male		
Disabled?	Disabled - No		

Name	Martyn Rees	Club Secretary	Unpaid
Age	Age unknown		
Gender	Male		
Disabled?	Disabled - No		

Name	Emma Summons	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Female		
Disabled?	Disabled - No		

Name	Lee Summons	ECB Coaching Assistant (UKCC1)	Unpaid
------	-------------	--------------------------------	--------

Age	16 - 25
Gender	Male
Disabled?	Disabled - No

Name	Michael Tennick	ECB Level II Unpaid
Age	Age unknown	
Gender	Male	
Disabled?	Disabled - No	

**REQUIREMENTS**

Womens and girls Co-ordinator (x1)

**MINORITIES TOTALS**

Of the total number of officials and helpers how many are from a Black and Ethnic Minority? 0

Of the total number of Black and Ethnic Minorities at your club how many are qualified coaches? 0

Other attachments.

**CLUB TEAM DETAILS**

Club Teams Data Under 9

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)15 (P)22	(C)3 (P)4	(C)1 (P)2	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)5 (P)5	(C)10 (P)10
Girls	(C)0 (P)3	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)15 (P)25	(C)3 (P)4	(C)1 (P)2	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)5 (P)5	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under11

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)18 (P)22	(C)3 (P)3	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10
Girls	(C)0 (P)3	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)18 (P)25	(C)3 (P)3	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under13

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)15 (P)18	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)15 (P)18	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under15

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)11 (P)15	(C)1 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)11 (P)15	(C)1 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under17

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)14 (P)14	(C)2 (P)2	(C)1 (P)1				(C)2 (P)2	(C)1 (P)1		(C)2 (P)2
Girls										
Disability										
Totals	(C)14 (P)14	(C)2 (P)2	(C)1 (P)1	(C) (P)	(C) (P)	(C) (P)	(C)2 (P)2	(C)1 (P)1	(C) (P)	(C)2 (P)2

How will we get there?

Increased numbers in the older age groups will be achieved by retaining the levels of participation we see in the younger age-groups. Keeping children involved and interested as they grow older is key. With regards increased participation in the younger age-groups : advertising the clubs junior coaching programme during school coaching

sessions should achieve these desired increases. Increases in coach numbers will be achieved through the training or yet more coaches. Another £1000 has been

When will we get there?

Increased participation should be seen right from the first junior session in 2009. Failing that, numbers are expected to increase as schools coaching becomes more regular in the months of June and July. The training of new club coaches will be complete by May 2009, well in advance of the start of junior training.

Who is responsible and partners we will be working with?

The responsibility for achieving the planned participation increases is a joint responsibility. The Junior Co-ordinator, Development Manager, and all in schools and junior coaches have a role to play in achieving the level of increases planned. The Club Development Manager is responsible for Coach education.

What will it cost (including in kind costs)?

The cost of increased participation is only related to the cost of delivering the in schools coaching programme (see, schools coaching, cost section) Administration cost and equipment provision costs are also likely to increase, however these increases will be negligible. Coach education, it is estimated, will cost the club between £1000 and £2000 in 2008/09

Who are you approaching to fund such costs?

Our regular sponsors already contribute to the cost of our schools coaching programme. All sponsors and previously approached local companies will be approached again in 2008/09. Coach education : The Community Chest fund will again be approached to help.

**Club Teams Data Senior**

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Men	(C)42 (P)45	(C)4 (P)4	(C)2 (P)2	(C)0 (P)0	(C)0 (P)0	(C)18 (P)18	(C)2 (P)2	(C)2 (P)3	(C)6 (P)6	(C)20 (P)20
Women	(C)20 (P)20	(C)1 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)4 (P)4	(C)2 (P)2	(C)0 (P)0	(C)12 (P)12
Disability										
<b>Totals</b>	<b>(C)62 (P)65</b>	<b>(C)5 (P)6</b>	<b>(C)3 (P)3</b>	<b>(C)0 (P)0</b>	<b>(C)0 (P)0</b>	<b>(C)26 (P)26</b>	<b>(C)6 (P)6</b>	<b>(C)4 (P)5</b>	<b>(C)6 (P)6</b>	<b>(C)32 (P)32</b>

How will we get there?

The increased numbers will be achieved primarily through players from the junior section becoming available to play in senior cricket. The club will also advertise the fact that anyone is willing to join at any time (through the website etc.) however we believe this is already a widely known message and have no reason to expect an unusual intake from outside the club this year. An increase in the number of friendly matches will be achieved by seeking fixtures from outside the Pembrokeshire Lea

When will we get there?

The increased numbers in participation and friendly matches will be achieved by the 2009 season.

Who is responsible and partners we will be working with?

The club as a whole will be responsible for the development of senior teams however overall responsibility will be assumed by the club captain.

What will it cost (including in kind costs)?

There are no anticipated costs associated with the development of senior teams. Umpires, teas, etc are covered by match fees.

Who are you approaching to fund such costs?

N/A

**Other attachments.**

**TALENTED PLAYERS**

**Trials and Assessments**

Do you have links with the District talent assessment scout?	Yes
Does your club nominate players for County assessment sessions/trials?	Yes

**Players in Representative Cricket**

The number of players in district boys squads	8
The number of players in district girls squads	0
The number of players in county boys squads	8
The number of players in county girls squads	2
The number of players in Minor County Cricket	3
The number of players in a First Class County Academy - boys	0
The number of players in a First Class County Academy - girls	0
The number of boys representing England	0

The number of girls representing England 0

**Use of your Facilities**

Are Your Club Facilities Used For District Cricket? Yes

Are Your Club Facilities Used For County Cricket? Yes

Are Your Club Facilities Used By a First Class County Academy? No

Are Your Club Facilities Used For First Class/Minor County Cricket? No

Other attachments.

**SCHOOL ACTIVITY DETAILS**

Hakin C.P. Junior Mixed School SA733PB

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)0 (P)1	(C)0 (P)20	(C)0 (P)10	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 6	(C)0 (P)1	(C)0 (P)20	(C)0 (P)10	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)2	(C)0(P)40	(C)0(P)20	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2008/09 off season we will again be investing heavily in coach education. We will by 2009 have a UKCC level 3 coach at the club as well as several more qualified coaches. A schools coaching committee will be formed to oversee the coaching in schools 2008/09.

When will we get there?

The training of coaches will be completed by February 2009. The formation of the schools coaching committee will be completed by January 2009. Schools coaching it is hoped will begin with a few sessions April/May 2009 however June and July will see the bulk of the session delivered, culminating in a tournament to be held at the Athletic Ground late July.

Who is responsible and partners we will be working with?

The club Development Manager is responsible for the project however it is hoped the club will be working closely with the cricket foundation (through the chance to shine scheme) and regardless will be working closely both with the Pembrokeshire coaches association and with the Local Government sports development and cricket development officers.

What will it cost (including in kind costs)?

The coaching programme we run will depend upon the level of funding we receive. If our most ambitions plans are realised it is likely to cost in the excess of £4000 to supply mainly the coach hours but also the equipment for such a scheme. If we do not receive chance to shine funding however then the club will continue with its provision of limited hours of coaching time for the schools nearest the club. 10 hours in 2008 likely becoming something in the region of 20 hours 2009. Cost - £600

Who are you approaching to fund such costs?

The cricket foundation, through the chance to shine scheme. Local town councils. The Pembroke county cricket club The Pembrokeshire coaches association. Local companies for sponsorship of the scheme.

Milford Haven Junior School SA732LQ

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)2	(C)0 (P)30	(C)0 (P)10	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)2 (P)3	(C)30 (P)30	(C)15 (P)10	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0



Year 6	(C)2 (P)3	(C)30 (P)30	(C)15 (P)10	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)4(P)8	(C)60(P)90	(C)30(P)30	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2008/09 off season we will again be investing heavily in coach education. We will by 2009 have a UKCC level 3 coach at the club as well as several more qualified coaches. A schools coaching committee will be formed to oversee the coaching in schools 2008/09.

When will we get there?

The training of coaches will be completed by February 2009. The formation of the schools coaching committee will be completed by January 2009. Schools coaching it is hoped will begin with a few sessions April/May 2009 however June and July will see the bulk of the session delivered, culminating in a tournament to be held at the Athletic Ground late July.

Who is responsible and partners we will be working with?

The club Development Manager is responsible for the project however it is hoped the club will be working closely with the cricket foundation (through the chance to shine scheme) and regardless will be working closely both with the Pembrokeshire coaches association and with the Local Government sports development and cricket development officers.

What will it cost (including in kind costs)?

The coaching programme we run will depend upon the level of funding we receive. If our most ambitions plans are realised it is likely to cost in the excess of £4000 to supply mainly the coach hours but also the equipment for such a scheme. If we do not receive chance to shine funding however then the club will continue with its provision of limited hours of coaching time for the schools nearest the club. 10 hours in 2008 likely becoming something in the region of 20 hours 2009. Cost - £600

Who are you approaching to fund such costs?

The cricket foundation, through the chance to shine scheme. Local town councils. The Pembrokeshire county cricket club The Pembrokeshire coaches association. Local companies for sponsorship of the scheme.

Milford Haven School  
SA731AE

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4										
Year 5										
Year 6										
Year 7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Neyland Primary School  
SA731SA

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3	(C)0 (P)2	(C)0 (P)22	(C)0 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 4	(C)1 (P)3	(C)20 (P)22	(C)10 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)1 (P)3	(C)20 (P)22	(C)10 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 6										
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)2(P)8	(C)40(P)66	(C)20(P)24	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2008/09 off season we will again be investing heavily in coach education. We will by 2009 have a UKCC level 3 coach at the club as well as several more qualified coaches. A schools coaching committee will be formed to oversee the coaching in schools 2008/09.

When will we get there?

The training of coaches will be completed by February 2009. The formation of the schools coaching committee will be completed by January 2009. Schools coaching it is hoped will begin with a few sessions April/May 2009 however June and July will see the bulk of the session delivered, culminating in a tournament to be held at the Athletic Ground late July.

Who is responsible and partners we will be working with?

The club Development Manager is responsible for the project however it is hoped the club will be working closely with the cricket foundation (through the chance to shine scheme) and regardless will be working closely both with the Pembrokeshire coaches association and with the Local Government sports development and cricket development officers.

What will it cost (including in kind costs)?

The coaching programme we run will depend upon the level of funding we receive. If our most ambitions plans are realised it is likely to cost in the excess of £4000 to supply mainly the coach hours but also the equipment for such a scheme. If we do not receive chance to shine funding however then the club will continue with its provision of limited hours of coaching time for the schools nearest the club. 10 hours in 2008 likely becoming something in the region of 20 hours 2009. Cost - £600

Who are you approaching to fund such costs?

The cricket foundation, through the chance to shine scheme. Local town councils. The Pembroke county cricket club The Pembrokeshire coaches association. Local companies for sponsorship of the scheme.

Sir Thomas Picton School  
SA612NX

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4										
Year 5										
Year 6										

Year 7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

St Francis V.R.C. School  
SA732EE

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)2	(C)0 (P)14	(C)0 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)2 (P)3	(C)15 (P)14	(C)5 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 6	(C)2 (P)3	(C)14 (P)14	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)4(P)8	(C)29(P)42	(C)11(P)18	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2008/09 off season we will again be investing heavily in coach education. We will by 2009 have a UKCC level 3 coach at the club as well as several more qualified coaches. A schools coaching committee will be formed to oversee the coaching in schools 2008/09.

When will we get there?

The training of coaches will be completed by February 2009. The formation of the schools coaching committee will be completed by January 2009. Schools coaching it is hoped will begin with a few sessions April/May 2009 however June and July will see the bulk of the session delivered, culminating in a tournament to be held at the Athletic Ground late July.

Who is responsible and partners we will be working with?

The club Development Manager is responsible for the project however it is hoped the club will be working closely with the cricket foundation (through the chance to shine scheme) and regardless will be working closely both with the Pembrokeshire coaches association and with the Local Government sports development and cricket development officers.

What will it cost (including in kind costs)?

The coaching programme we run will depend upon the level of funding we receive. If our most ambitions plans are realised it is likely to cost in the excess of £4000 to supply mainly the coach hours but also the equipment for such a scheme. If we do not receive chance to shine funding however then the club will continue with its provision of limited hours of coaching time for the schools nearest the club. 10 hours in 2008 likely becoming something in the region of 20 hours 2009. Cost - £600

Who are you approaching to fund such costs?

The cricket foundation, through the chance to shine scheme. Local town councils. The Pembroke county cricket club The Pembrokeshire coaches association. Local companies for sponsorship of the scheme.

Other attachments.

**FIVE YEAR FUTURE OBJECTIVES**

	Current Figures	What we are Planning	Total Growth in 5 Years Time	Action Required
Participation	325	10% Growth in 5 Years	357.5	Schools Coaching needs to expand year on year. We hope to deliver a chance to shine scheme in 2009 and a crucial objective in achieving this is the recruitment of a coach who will be available to deliever during schools hours. Also need to recruit a back up.
Club Membership	135	5% Growth in 5 Years	141.75	Again through linking with our schools. Encouraging those children enjoying the sessions to join the club junior coaching programme will boost membership.
Coaching Roles	22	10% Growth in 5 Years	24.2	Identify additional volunteers to attend coach education courses to meet expected increases in participation. The club has allocated a budget of over £1000 annually, specifically for coach education.
Volunteer Roles	30	10% Growth in 5 Years	33	Recruit a womans and girls co-ordinator

In addition to the above our five year objectives are:

Our current principal objective is the construction of a 2 lane net facility at the Athletic Ground. The single most imortant goal for the development team this year (08/09) is to ensure that such a facility is in place in time for the start of the 2009 season. In addition to this the committee have set the folowing ongoing development aims; 1. To establish a mens 3rd XI by 2012. 2. To aquire an outfield mower by 2009. 3. To aquire a new square mower by 2010. 4. To purchase covers and a water hog / bowdry by 2012/2013 (although a strong wish was expressed that this project be completed before this time.) 5. To have replaced the club scorebox and equipment storage shed with a new facility by 2013.

Other attachments.