

[Home](#) | [Rename Plan](#) | [Print this plan](#) | [Help](#) | [Logout](#) |



Neyland CC - 2010/11

Plan Last Updated : 01/09/2010 09:49:43

Club Development Plan

Contents

Please select the check boxes against the whole sections you wish included in your printed plan.

- Club Background
- Facilities
- Personnel
- Club Teams
- Talented Players
- Schools Activity
- 5 Year Future Objectives

MISSION STATEMENT

To encourage the promotion, practise and playing of the sport of cricket in Neyland and the outlying areas.

Aims

Harness and develop all young cricketers so they have the opportunity to contribute to the game of cricket at all levels and play a central role in club cricket life

Deliver a structured and well designed coaching programme co-ordinated by qualified coaches Work with the county club to ensure fixtures for juniors are regular and competitive throughout the season. Nominate a minimum of 3 young players of adequate standard from each age group to attend county trials each year.

Develop and strengthen a structure and pathway for women and girls to actively participate in and follow cricket

Actively encourage women playing members to join, and regularly attend meetings of, the club management committee. Work with the local schools, providing both facilities and coaches with the aim of sparking grater interest in the women's game. Aim to have at least one level II female coach who will, as a minimum, attend the first 3 under 9's and under 11's training sessions. Aim to have at least 3 regular female attendees at under 9's and under 11's training.

Develop and strengthen the whole club environment, promoting cricketing opportunities for disabled people

Ensure that club facilities continue to be accessible to disabled groups.

Develop and promote cricket for black and ethnic minorities

Work with local schools and other organisations to ensure black and ethnic minorities are encouraged to take part in cricket

Ensure that our cricket club is an integral part of the local community, contributing an invaluable service to all sections of the local community, developing club members, supporters and volunteers

Continue to work with locals schools in an effort to get more children involved in cricket at the club. Continue to encourage local non-cricket groups to use the club and its facilities. Aim to begin publication of promotional literature at least once per annum and distribute to each house in the town.

Develop and strengthen senior playing teams, providing positive role models to all club members, leading achievement and success

Mens 1st XI must target a top four finish in the PCC 1st Division and the mens 2nd XI must target re-instatement to the PCC 3rd Division. Mens 1st XI to compete annually in the Welsh Cup. Womens XI to retain the PCC League Title and if possible win both the county cup competition. Develop a comprehensive winter coaching program with the aim of substantially increasing both the number of sessions and the availability of high level coaching outside the season.

Other attachments.

Club Structure

Other Club Structure Documents

Links with Sports Development Partners

Competitions Manager

County Sports Partnership

District Development Group

Local Authority Sports Development Officer

School Sport Partnership

Other Sports Development Partners Documents.

Local Community Groups

Other attachments.

SITES AND FACILITIES



Haverfordwest Cricket Center

Indoor Facility

How many net lanes at this site	2
Do you have priority booking per annum?	No
What lighting quality do the Lanes have	
Poor - 0 - 500 lux	Unknown
Satisfactory (501 - 750 lux)	
Good (751 - 1000 lux)	
Does the flooring system meet your requirements?	Yes
Do you use Mats?	Yes
Is the netting system more than 7 years old?	No

Neyland Cricket Club,
John Street, Neyland,
Wales, SA73 1TH, Wales
SA73 1TH
This site is :Freehold

Outdoor Facility - Neyland Athletic Ground

The Square & Outfield at your club

Total number of pitches on your square?	9
Quality of these pitches?	Good
Quality of the outfield?	Satisfactory

Square Synthetic Pitch

Total number of match play pitches on the square?	0
Quality of these pitches?	

Practice Facilities(off the total playing area)

Number of fine turf practice pitches	0
Quality of these pitches	
Number of Synthetic practice pitches	2
Quality of these pitches	Good

Changing Rooms at your club

Total number of team changing rooms	4
Total number of umpire changing rooms	1
Do your changing rooms comply with ECB standards (TS5)	
Total number of shower heads?	34
Total number of toilets?	4

The Ancillary Facilities at your club

Total number of sight screens?	0
Total number of covers?	1
What type of scoreboard or box do you have?	Digital

The Machinery at your club

Condition

Do you have a Roller?	Yes, Poor
Do you have a Outfield Mower?	Yes Good
Do you have a Scarifier?	Yes Poor

Other sports played at your facilities

Bowls, Football, Judo, Rugby, Rugby League, Rugby Union, Squash, Swimming

Thornton Sports Hall	Indoor Facility	
	How many net lanes at this site	2
	Do you have priority booking per annum?	No
	What lighting quality do the Lanes have	
	Poor - 0 - 500 lux	Unknown
	Satisfactory (501 - 750 lux)	
	Good (751 - 1000 lux)	
	Does the flooring system meet your requirements?	Yes
	Do you use Mats?	Yes
	Is the netting system more than 7 years old?	No

Other attachments.

PEOPLE INVOLVED IN YOUR CLUB

Total number of officials and helpers at the club with assigned roles : 24

Name	Robert Bellerby	IoG LI (B)	Unpaid
Age	45 -	Club Treasurer	Unpaid
Gender	Male	ECB ACO Level 1	Paid
Disabled?	Disabled - No		
Name	Henry Durrant	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25	Fund raiser	Unpaid
Gender	Male		
Disabled?	Disabled - No		
Name	John Edwards	President	Unpaid
Age	45 -		
Gender	Male		
Disabled?	Disabled - No		
Name	Patrick Hannon	ECB Coaching Assistant (UKCC1)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	Sean Hannon	ECB Coach Course (UKCC2)	Unpaid
Age	16 - 25		
Gender	Male		
Disabled?	Disabled - No		
Name	Alan Hansen	ECB ACO Level 1	Paid
Age	Age unknown		
Gender	Male		
Disabled?	Disabled - No		
Name	Chris Hooper	ECB Coaching Assistant (UKCC1)	Unpaid
Age	26 - 44		
Gender	Male		

Disabled? Disabled - No

Name	Scott John	ECB Coach Course (UKCC2) Unpaid
Age	16 - 25	
Gender	Male	
Disabled?	Disabled - No	

Name	Martin Jones	ECB Level I Unpaid
Age	45 -	Junior Co-ordinator Unpaid
Gender	Male	Vice Chair Unpaid
Disabled?	Disabled - No	

Name	Martin Jones	ECB Level I Unpaid
Age	45 -	Fund raiser Unpaid
Gender	Male	Junior Co-ordinator Unpaid
Disabled?	Disabled - No	Vice Chair Unpaid

Name	Yvonne Jones	Club Administrator Unpaid
Age	Age unknown	Fund raiser Unpaid
Gender	Female	
Disabled?	Disabled - No	

Name	Alex Kemp	ECB Level II Unpaid
Age	16 - 25	
Gender	Male	
Disabled?	Disabled - No	

Name	John Laugharne	Scorer (unqualified) Unpaid
Age	45 -	
Gender	Male	
Disabled?	Disabled - No	

Name	Andrew Miller	ECB Level II Unpaid
Age	26 - 44	Fund raiser Unpaid
Gender	Male	Club website Administrator Unpaid
Disabled?	Disabled - No	

Name	Gregg Miller	Specific Projects and Events Unpaid
Age	26 - 44	
Gender	Male	
Disabled?	Disabled - No	

Name	Paul Miller	Club Development Manager Unpaid
Age	16 - 25	Club website Administrator Unpaid
Gender	Male	ECB Coach Course (UKCC2) Unpaid
Disabled?	Disabled - No	Club Development Plan Lead Contact Unpaid
		Schools Liaison Officer Unpaid

Name	Jason Milne	Specific Projects and Events Unpaid
------	-------------	-------------------------------------

Age	26 - 44
Gender	Male
Disabled?	Disabled - No

Name	Paul Murray	ECB Coaching Assistant (UKCC1) Unpaid
Age	16 - 25	
Gender	Male	
Disabled?	Disabled - No	

Name	Brian Phelan	Groundsman (unqualified) Unpaid
Age	Age unknown	
Gender	Male	
Disabled?	Disabled - No	

Name	Lyn Rees	ECB Level I Unpaid
Age	45 -	
Gender	Male	
Disabled?	Disabled - No	

Name	Martyn Rees	Club Secretary Unpaid
Age	Age unknown	
Gender	Male	
Disabled?	Disabled - No	

Name	Jenny Seaton	Scorer (unqualified) Unpaid
Age	26 - 44	
Gender	Female	
Disabled?	Disabled - No	

Name	Andrew Smith	Chair Unpaid
Age	45 -	
Gender	Male	
Disabled?	Disabled - No	

Name	Emma Summons	ECB Coaching Assistant (UKCC1) Unpaid
Age	16 - 25	
Gender	Female	
Disabled?	Disabled - No	

REQUIREMENTS

- ECB Level II (x1)
- Womens and girls Co-ordinator (x1)
- Club Development Plan Lead Contact (x1)

MINORITIES TOTALS

Of the total number of officials and helpers how many are from a Black and Ethnic Minority? 0
 Of the total number of Black and Ethnic Minorities at your club how many are qualified coaches? 0

Other attachments.

CLUB TEAM DETAILS

Club Teams Data Under 9

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
----------	-------------------	---------	-------	--------------------------	----------	----------------	-------------	------------------	--------------------------	--------------------------

Boys	(C)16 (P)16	(C)3 (P)3	(C)2 (P)2	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)20 (P)20	(C)0 (P)5	(C)10 (P)10
Girls	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)22 (P)22	(C)3 (P)3	(C)2 (P)2	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)20 (P)20	(C)0 (P)5	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under11

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)16 (P)16	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)16 (P)16	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)6 (P)6	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under13

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)15 (P)15	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)15 (P)15	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)7 (P)7	(C)0 (P)0	(C)0 (P)0	(C)4 (P)4	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under15

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)13 (P)13	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)13 (P)13	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)10 (P)10

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Club Teams Data Under17

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Boys	(C)4 (P)12	(C)1 (P)2	(C)0 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)2	(C)0 (P)1	(C)0 (P)0	(C)0 (P)4
Girls	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Disability										
Totals	(C)4 (P)12	(C)1 (P)2	(C)0 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)2	(C)0 (P)1	(C)0 (P)0	(C)0 (P)4

How will we get there?

In 2009 growth in participation in the clubs junior program was below anticipated. We are confident this can be attributed to the poor scheduling of sessions. Club sessions were winding down as the new chance to shine scheme was winding down also. Ideally the chance to shine scheme will begin earlier with the club provision following on. These issues will be investigated thoroughly and resolved for 2010 and we expect to see substantial growth in the u9 and u11 sections as a direct result. In 2009 girls cricket was intergrated into the ladies section with juniors of all ages sharing a training night with the senior ladies section. Now from 2010 there will be 2 sides fielded at under 9's age-level both of which being mixed, hopefully allowing for around 50% of the regular participants to be female. The club will continue to allocate the £1000 annual budget toward coach education, increasing both the ability and knowledge of our coaches while at the same time increasing coach availability. Growth in the older age-groups of the junior section will follow in coming years when the increases in the lower age groups filter through.

When will we get there?

Increased participation should be seen right from the first junior session in 2010 with many children already expressing an interest in joining after experiencing coaching in thier school through chance to shine. Numbers are expected to increase further as schools coaching becomes more regular in the months of May, June and July. The training of new club coaches will be complete by May 2009, well in advance of the start of junior training.

Who is responsible and partners we will be working with?

The responsibility for achieving the planned participation increases is a joint responsibility. The Junior Co-ordinator, Development Manager, and all in schools and junior coaches have a role to play in achieving the level of increases planned. The Club Development Manager is responsible for Coach education.

What will it cost (including in kind costs)?

The cost of increased participation includes the cost of delivering the in schools coaching programme (see, schools coaching, cost section) Equipment provision costs were particularly noticable last year however this was partly to do with the club not receiving any chance to shine kit. This kit should be made available for the start of the 2010 coaching programs. The increased pressures on the ground facilities have also been felt and the club will be investing heavily in the 2010 season on new ground covers and a new outfield mower. Coach education, it is estimated, will cost the club between £1000 and £2000 in 2009/10

Who are you approaching to fund such costs?

Our regular sponsors already contribute to the cost of our schools coaching and junior programmes. All sponsors and previously approached local companies will be approached again in 2009/10. Coach education : The Community Chest fund will again be approached to help. Facility investment : Grant companies are being approached already

with the investment expected to cost between £12000 and £15000

Club Teams Data Senior

Category	Number of Players	Coaches	Teams	Black or Ethnic Minority	Disabled	League Matches	Cup Matches	Friendly Matches	Winter Coaching Sessions	Summer Coaching Sessions
Men	(C)51 (P)50	(C)4 (P)4	(C)2 (P)2	(C)0 (P)0	(C)0 (P)0	(C)18 (P)18	(C)2 (P)2	(C)3 (P)3	(C)6 (P)6	(C)20 (P)20
Women	(C)18 (P)20	(C)2 (P)2	(C)1 (P)1	(C)0 (P)0	(C)0 (P)0	(C)8 (P)8	(C)4 (P)4	(C)2 (P)2	(C)0 (P)0	(C)12 (P)12
Disability										
Totals	(C)69 (P)70	(C)6 (P)6	(C)3 (P)3	(C)0 (P)0	(C)0 (P)0	(C)26 (P)26	(C)6 (P)6	(C)5 (P)5	(C)6 (P)6	(C)32 (P)32

How will we get there?

The increased numbers will be achieved primarily through players from the junior section becoming available to play in senior cricket. The club will also advertise the fact that anyone is willing to join at any time (through the website etc.) however we believe this is already a widely know message and have no reason to expect an unusual intake from outside the club this year. An increase in the number of friendly matches will be achieved by seeking fixtures from outside the Pembrokeshire League.

When will we get there?

The increased numbers in participation and friendly matches will be achieved by the 2010 season.

Who is responsible and partners we will be working with?

The club as a whole will be responsible for the development of senior teams however overall responsibility will be assumed by the club captain.

What will it cost (including in kind costs)?

There are no anticipated cost associated with the development of senior teams. Umpires, teas, etc are covered by match fees.

Who are you approaching to fund such costs?

N/A

Other attachments.

TALENTED PLAYERS

Trials and Assessments

Do you have links with the District talent assessment scout?	Yes
Does your club nominate players for County assessment sessions/trials?	Yes

Players in Representative Cricket

The number of players in district boys squads	8
The number of players in district girls squads	0
The number of players in county boys squads	8
The number of players in county girls squads	2
The number of players in Minor County Cricket	3
The number of players in a First Class County Academy - boys	0
The number of players in a First Class County Academy - girls	0
The number of boys representing England	0
The number of girls representing England	0

Use of your Facilities

Are Your Club Facilities Used For District Cricket?	Yes
Are Your Club Facilities Used For County Cricket?	Yes
Are Your Club Facilities Used By a First Class County Academy?	No
Are Your Club Facilities Used For First Class/Minor County Cricket?	No

Other attachments.

SCHOOL ACTIVITY DETAILS

Hakin C.P. Junior Mixed School SA733PB

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										

Year 3										
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)0 (P)10	(C)0 (P)16	(C)0 (P)14	(C)0 (P)0	(C)0 (P)0	(C)0 (P)7	(C)0 (P)12	(C)0 (P)5	(C)0 (P)0	(C)0 (P)0
Year 6	(C)0 (P)10	(C)0 (P)15	(C)0 (P)14	(C)0 (P)0	(C)0 (P)0	(C)0 (P)7	(C)0 (P)10	(C)0 (P)6	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)20	(C)0(P)31	(C)0(P)28	(C)0(P)0	(C)0(P)0	(C)0(P)14	(C)0(P)22	(C)0(P)11	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Milford Haven Junior School
SA732LQ

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)0 (P)7	(C)0 (P)50	(C)0 (P)49	(C)0 (P)0	(C)0 (P)0	(C)0 (P)3	(C)0 (P)20	(C)0 (P)6	(C)0 (P)0	(C)0 (P)0
Year 6	(C)0 (P)2	(C)0 (P)13	(C)0 (P)14	(C)0 (P)0	(C)0 (P)0	(C)0 (P)3	(C)0 (P)9	(C)0 (P)5	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)9	(C)0(P)63	(C)0(P)53	(C)0(P)0	(C)0(P)0	(C)0(P)6	(C)0(P)29	(C)0(P)11	(C)0(P)0	(C)0(P)0

How will we get there?

In the 2008/09 off season we will again be investing heavily in coach education. We will by 2009 have a UKCC level 3 coach at the club as well as several more qualified coaches. A schools coaching committee will be formed to oversee the coaching in schools 2008/09.

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Milford Haven School
SA731AE

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4										
Year 5										
Year 6										
Year 7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Neyland Primary School
SA731SA

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 4	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)1 (P)1	(C)8 (P)20	(C)2 (P)20	(C)0 (P)1	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 6	(C)1 (P)1	(C)8 (P)20	(C)2 (P)20	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 7	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8										
Year 9										

Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)2(P)2	(C)16(P)40	(C)4(P)40	(C)0(P)1	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

Sir Thomas Picton School
SA612NX

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4										
Year 5										
Year 6										
Year 7	(C)0 (P)6	(C)0 (P)49	(C)0 (P)23	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 8	(C)0 (P)5	(C)0 (P)38	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 9	(C)0 (P)7	(C)0 (P)22	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)0(P)12	(C)0(P)109	(C)0(P)23	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

When will we get there?

Who is responsible and partners we will be working with?

What will it cost (including in kind costs)?

Who are you approaching to fund such costs?

St Francis V.R.C. School
SA732EE

School Year	Curriculum Coaching Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions	After School Sessions	Boys in Sessions	Girls in Sessions	Ethnic Minority in Sessions	Disabled in Sessions
Year 1										
Year 2										
Year 3										
Year 4	(C)0 (P)1	(C)0 (P)8	(C)0 (P)13	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 5	(C)2 (P)5	(C)14 (P)16	(C)10 (P)18	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 6	(C)2 (P)4	(C)12 (P)12	(C)18 (P)16	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0	(C)0 (P)0
Year 7										
Year 8										
Year 9										
Year 10										
Year 11										
Year 12										
Year 13										
Higher Education										
Totals	(C)4(P)10	(C)26(P)36	(C)28(P)47	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0	(C)0(P)0

How will we get there?

The club continues and will continue to invest heavily in coach education however the planned participation figures will only be achieved if Chance to Shine funding is re-instated. 2009 saw the start of Neyland Cricket Club's Chance to Shine programme and 2009 saw the removal of all funding. The scheme has not developed sufficiently to allow Neyland Cricket Club to secure the gains in the longer term and without the reinstatement of this funding the planned participation figures will be unachievable

When will we get there?

If funding was approved schools coaching would re-commence early in the school summer term.

Who is responsible and partners we will be working with?

The club Development Manager is responsible for the project however it is hoped the club will be working closely with the cricket foundation (through the chance to shine scheme) and regardless will be working closely both with the Pembrokeshire coaches association and with the Local Government sports development and cricket development officers.

What will it cost (including in kind costs)?

The club will be looking for half scheme or full scheme funding from Chance to Shine in 2010/11.

Who are you approaching to fund such costs?

The cricket foundation, through the chance to shine scheme. Sponsorship contributes heavily to the scheme however sponsorship alone cannot provide the level of resource required to run a scheme. Sponsorship added greatly to the 2009 scheme funded by Chance to Shine

Other attachments.

FIVE YEAR FUTURE OBJECTIVES

	Current Figures	What we are Planning	Total Growth in 5 Years Time	Action Required
Participation	213	20% Growth in 5 Years	255.6	Having Delivered the Chance to Shine Scheme in 2009 participation exceed all expectations. With this funding suddenly and unexpectedly withdrawn prior to the 2010 season participation in cricket with our locality has fallen dramatically. The programme was not sufficiently established to be maintained without funding with a 5 year funding programme removed after a single year. The previously seen levels of participation cannot be achieved again without a structured and funded system in place however the club will continue to expand coaching within schools on a volunteer basis and will honour its commitments to schools to host various inter and intra school tournaments on the ground each year. Links with schools remain strong despite the collapse of the Chance to Shine initiative. Schools refer large numbers of pupils to the club for
Club Membershin	139	10% Growth in 5	152.9	

Club membership	122	Years	12.5	junior training each year and the club aim to introduce a friendly 3rd XI in 2011 including as many of these youngsters as possible.
Coaching Roles	20	10% Growth in 5 Years	22	Identify additional volunteers to attend coach education courses to meet expected increases in participation. The club has allocated a budget of over £1000 annually, specifically for coach education.
Volunteer Roles	37	1% Growth in 5 Years	37.37	With a lead fundraiser now appointed the focus will be on replacing the development plan lead contact who will be leaving after the 2010 season.

In addition to the above our five year objectives are:

During 2010 the club delivered on its principal objective of purchasing a new outfield mower for the Athletic Ground and although delayed somewhat, the construction of a new electronic scoreboard and machinery shed was completed in July 2010. In addition to the two planned developments, the club brought forward the purchase of wicket covers and these were duly delivered to the Athletic Ground in July, a full 2 years ahead of schedule. With the new outfield mower in place, it is planned to host a small number of 3rd XI friendly fixtures during the 2011 season with a 3rd XI entering the league system in 2012. (providing it proves possible to attract the required numbers.) While due to the advancement of other projects funding remains tight, it is hoped that the club will be in a position to purchase a new square mower in 2011. The official target date for the completion of this project will however have to be pushed back to 2012. This is to reflect the current financial position. Summary; 3rd XI to play friendly fixtures in 2011 and join the league in 2012 New outfield mower to be purchased prior to the start of the 2012 season.

Other attachments.